VISION/MISSION

MCCA will, with our partners, provide education, awareness and engagement initiatives to ensure growth and sustainability of a thriving and dynamic customer service community.



GOALS

Membership: Increased membership focusing on recruitment and retention Training: Develop and deliver training focusing on superior customer service Human Resources: Financial and human resources are in place to conduct business

Marketing: Create an awareness of MCCA through increased communication with

internal and external stakeholders

Governance: Provide an organizational structure that establishes leadership,

management, process and culture

CALL TO ACTION!

Participate with MCCA via educational opportunities, social media, lunch and learns and Industry round table discussions. Utilize your membership benefits and be part of a united voice that helps mould the future for all customer contact in Manitoba.

BOARD OF DIRECTORS

Dana Barker, Chair Manitoba Public Insurance

Kathryn O'Gorman, Vice Chair **CAA Manitoba**

Jennifer Sookram, Secretary/Treasurer Shaw Communications Inc.

Kevin Shaw, Director **RBC Advice Centre - Winnipeg**

Shannon Granovsky, Director Manitoba Blue Cross

Sue Simcic, Director

Alisha Roberts, Director Tribal Wi-Chi-Way-Win Capital Corp

Claire Alford, Director Bell MTS

Marc Prieur. Director **Veterans Affairs**

MCCA TEAM

Bruce Rose, Executive Director

Lisa Dabrowski, Director - Programs & Education

Carmen Ferris, Program Manager

Deb Clark, Administrative Coordinator / **Graphic Designer**

FINANCIALS

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Balance Sheet Year ending March 31,	2017	2016
Current Assets Cash Accounts Receivable GST Receivable Prepaid Expense Subtotal	\$177,373 \$16,855 \$1,016 \$683 \$195,927	\$180,002 \$5,255 \$1,759 \$666 \$187,682
Current Liabilities Accounts Payable Unearned Revenue Subtotal	\$10,649 \$7,344 \$17,993	\$9,062 \$13,917 \$22,979
Net Assets	\$177,934	\$164,703
	\$195,927	\$187,682
Statement of Operations Year Ending March 31,	2017	2016
Revenue Expenses Difference	\$361,182 \$347,951 \$13,231	\$328,580 \$324,768 \$3,812
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MCCA appreciates the invaluable support from the Province of Manitoba.

FULL MEMBERS

AAA Security Bell MTS **CAA Manitoba** Cabelas Canada Drugs CanTalk Inc Celero City of Brandon Development Services City of Winnipeg - Handi Transit City of Winnipeg – 311 Contact Centre City of Winnipeg, Water and Waste Department Utility Billing Centre

eCom Customer Care FloForm Countertops Friesen's Investors Group Johnston Group Manitoba Blue Cross Manitoba Hydro

Manitoba Public Insurance Manitobah Mukluks

MicroPilot Mogo Finance Technology Inc. Petline Insurance Company Provincial Health Contact Centre -Centre provincial de communication en matière de santé **RBC Advice Centre - Winnipeg** Scootaround Shaw Communications Inc. Skybridge Americas Inc. Steinbach Credit Union The Great-West Life Assurance Company The Northwest Company The Property Registry Tribal Wi-Chi-Way-Win Capital Corporation Veterans Affairs Canada Winnipeg Free Press

Workers Compensation Board of Manitoba

Maxim Software Systems

VENDOR MEMBERS

Aspect Software, Inc. AVAYA Genesys NRG TeleResources

ASSOCIATE MEMBERS Assiniboine Community College CAHRD CNIB Food & Beverage Manitoba

ICTAM Immigrant Centre Manitoba Inc. Manitoba Chambers of Commerce Manitoba Institute of Trades and

Technology Manitoba Print Industry Association Manitoba Start

Oracle

Pinnacle Staffing Solutions **ROGERS Leadership Consulting**

Talentcor

NECRC - Path Employability Centre Reaching E-Quality Employment Services Sara Riel Inc. Society for Manitobans with Disabilities University College of the North University of Manitoba Extended Education Winnipeg Harvest Inc.

Winnipeg Transition Centre Youth Employment Service

WORKFORCE DEVELOPMENT SURVEY

Contact Centres/Customer Service organizations are a strategic component in today's business. They continue to have and need an educated, dependable, labour force which in turn benefits the local economy.

Once again, thank you to those who were able to take the time and effort to complete our Workforce Development Survey. The results indicate that the Contact Centre/Customer Service Industry remains strong and stable.

For more information on the survey results and trends, please contact Lisa Dabrowski directly at 204-975-6466 or lisa@mcca.mb.ca.









1000 Waverley Street, Winnipeg, MB, R3T 0P3 PH: 204.975.6464, Email: deb@mcca.mb.ca www.mcca.mb.ca



2016 - 2017 **ANNUAL** REPORT

1997 - 2017 **Celebrating 20 Years!**

MESSAGE FROM THE CHAIR

2016 was a year of progress for MCCA on many fronts, as numerous activities took place to enable us to be responsive to our partners. We ended the year in a position of strength mainly due to increased support from the industry with respect to customized training deliverables.

MCCA Board and Staff continued to work on organizational short term and long terms goals and I am pleased to indicate that great progress was achieved. I am proud of all of our accomplishments to date and continue to look forward to positive results as we continue to find new ways to engage with our partners. Whether you're a member, a partner, a customer, an employee or a stakeholder in the broader community, we want you to understand the strategy of MCCA, the action plan that supports that strategy and its relevance to the issues that we understand matter to

Building and maintaining a successful organization is no small task. As the tentacles of a business expand into new and different areas, this task becomes exponentially more difficult. The MCCA team continues to set operational standards to help guide us as we grow and look at new opportunities for the organization. Organizational success is sometimes based on an "end result". Over the past few years, we have focused more on the steps and processes needed to be successful. Setting operational targets, establishing techniques to reach these targets, ensuring we have the necessary talent, providing training and professional development as needed, taking a closer look at our tool boxes to ensure we can execute our deliverables and the tracking of our activities to ensure we stay on course. These steps and processes have heightened our level of focus, awareness and engagement and is providing a positive impact to the work we do.

As I conclude my term as MCCA Board Chair, I would like to thank all those who have made my time in this office a wonderful experience. MCCA and the Contact Centre Industry in Manitoba continues to be one of the most active and engaged in Canada and will continue to be successful. As we welcome new board members, I am confident that they are joining an exceptional organization because of the dedication and commitment of both our Board and staff, we have a solid foundation upon which to

I look forward to the year ahead and the next milestones that the MCCA Board, staff, and partners will reach together!

Dana Barker, MCCA Chair

MESSAGE FROM THE EXECUTIVE DIRECTOR

Importance of Strategic Partnerships: Regardless of the industry in which your business operates, having an ally on your side in the form of a strategic partner is extremely valuable. A strategic partnership or an alliance will give you a competitive advantage and an opportunity to access a broader range of resources and expertise. In other words, partnerships offer clients distinctive skill sets and product lines that are different from the competition.

In 2016, MCCA achieved substantial growth with our customer service excellence deliverables based on hard work and increased partnership engagement. As a collective team, we focused on our short term and long term goals, increased our commitment to the work we do, established a more collaborative approach to membership recruitment/retention and put into action open and effective channels of communication between industry members.

Many thanks to all of our 2016/2017 partners and their ongoing support and passion of the Customer Contact Industry.

Bruce Rose, MCCA Executive Director

Manitoba Customer Contact Association (MCCA) is an industry association comprised of Manitoba companies and organizations associated with the customer contact sector. MCCA supports the industry by coordinating training & networking opportunities to ensure the necessary skills are developed to meet the needs of the future. Members are also committed to educating the public and creating career awareness, promoting the industry as one where many careers begin and develop into a successful future.

Long term outcomes: **Education**:

An industry that is thriving and dynamic through professional development and capacity building strategies.

Engagement:

MCCA will continue to develop and strengthen mutually beneficial partnerships with like-minded groups to generate new business opportunities.

Awareness:

An industry that supports a diverse/inclusive/integrated workforce.

More partners and underrepresented groups will have knowledge of, and access to, Industry jobs and careers.

Industry will benefit from a larger pool of qualified candidates from which to recruit, resulting in increased workforce productivity and better business performance.

HOW WE MADE AN IMPACT

PARTNERS

Supporting the Vision & Mission of **MCCA**

RECOGNITION

Partner organizations and People Award winners recognized at the 2016 MECCA Awards

40%

Increase in Customized **Training Requests** and Deliverables

"As our company has grown, the importance of customer service becomes more evident each day... so we turned to MCCA to help develop our skills further than what we could have achieved with only internal training. We enjoy the relationship we've built with MCCA and look forward to working with them for many years to come!"

> ~ Lindsay Torres, Scootaround, **Executive Assistant**

EDUCATION

Took advantage of courses and training opportunities through MCCA

ENGAGEMENT

People who engaged with and supported MCCA through events and social

People have a clearer understanding and appreciation of the Customer Contact Industry

Increase in participants engaged in training